

Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,641,632.45	\$21,827.20	\$1,663,459.65	\$145,818.57	\$145,818.57	\$1,517,641.08
Sindicatura	\$304,083.35	\$3,945.00	\$308,028.35	\$21,876.00	\$21,876.00	\$286,152.35
Regiduría	\$119,318.85	\$4,574.00	\$123,892.85	\$8,526.00	\$8,526.00	\$115,366.85
Secretaría del Ayuntamiento	\$611,640.85	\$15,247.26	\$626,888.11	\$46,463.50	\$46,463.50	\$580,424.61
Órgano de Control Interno	\$533,459.05	\$4,730.00	\$538,189.05	\$9,460.00	\$9,460.00	\$528,729.05
Órganos Auxiliares	\$262,224.00	\$10,000.00	\$272,224.00	\$20,000.00	\$20,000.00	\$252,224.00
Presidente Municipal	\$1,584,437.85	\$46,669.63	\$1,631,107.48	\$126,632.00	\$126,632.00	\$1,504,475.48
Desarrollo Económico	\$3,224,662.35	\$44,243.39	\$3,268,905.74	\$194,980.43	\$194,980.43	\$3,073,925.31
Desarrollo Social	\$5,068,577.85	\$165,808.50	\$5,234,386.35	\$364,343.50	\$364,343.50	\$4,870,042.85
Dirección de Obras Públicas	\$22,980,964.95	\$52,317.00	\$23,033,281.95	\$342,050.00	\$342,050.00	\$22,691,231.95
Policía Municipal Preventiva	\$17,998.35	\$468.51	\$18,466.86	\$606.01	\$606.01	\$17,860.85
Tesorería	\$15,357,923.09	\$549,269.51	\$15,907,192.60	\$1,045,000.97	\$1,045,000.97	\$14,862,191.63
Total del Gasto	\$51,706,922.99	\$919,900.60	\$52,626,022.99	\$2,325,756.98	\$2,325,756.98	\$50,300,266.01



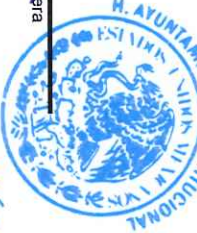
Ing. Antonio Flores Cancino
Presidencia Municipal
2022-2025
TOMATLÁN, VER.



RECIDURÍA
TOMATLÁN, VER.
2022-2025



SINDICATURA
Lic. Piedad Hernández Ramos
2022-2025
TOMATLÁN, VER.



TESORERÍA
TOMATLÁN, VER.
2022-2025

L.C.P. Miriam Denisse Nepomuceno Cabrera
Tesovera